

**DISHMAN PHARMACEUTICALS AND CHEMICALS LIMITED**  
**Bhadr-Raj Chambers, Swastik Cross Roads, Navrangpura, Ahmedabad-380 009**  
**AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st March, 2008**  
**(Rupees in Lacs)**

Sr. No.	PARTICULARS	STAND-ALONE		CONSOLIDATED	
		For the Year ended on 31-03-08	For the Year ended on 31-03-07	For the Year ended on 31-03-08	For the Year ended on 31-03-07
<b>1</b>	<b>Net Sales/Income From Operations</b>	<b>35920.03</b>	<b>27524.44</b>	<b>80307.62</b>	<b>57857.20</b>
<b>2</b>	Other Income	457.90	1366.58	4765.94	2320.95
<b>3</b>	Income from Associates	-	-	0.56	9.85
<b>4</b>	<b>Total Income</b>	<b>36377.93</b>	<b>28891.02</b>	<b>85074.12</b>	<b>60188.00</b>
	a) (Inc)/Dec in Stock in trade	(1557.20)	(1908.32)	(2159.12)	(3541.28)
	b) RM Consumption	12543.56	10904.27	24027.90	16650.31
	c) Purchase of traded/outsourced goods	7376.24	4300.78	7450.46	6845.52
	d) Employee Cost	2840.29	2152.57	21539.92	14092.22
	e) Depreciation	1681.65	1424.06	4718.52	2630.59
	f) Other Expenditures	5510.88	5003.44	14161.54	12298.06
	<b>g) Total</b>	<b>28395.42</b>	<b>21876.79</b>	<b>69739.22</b>	<b>48975.42</b>
<b>5</b>	<b>PBIT</b>	<b>7982.51</b>	<b>7014.22</b>	<b>15334.90</b>	<b>11212.58</b>
<b>6</b>	Interest & Financial Charges (Net)	721.35	534.27	3049.83	1615.87
<b>7</b>	Exceptional Items	-	-	-	-
<b>8</b>	<b>Profit (+)/ Loss (-) from Ordinary Activities before tax (4)-(5+6+7)</b>	<b>7261.16</b>	<b>6479.95</b>	<b>12285.07</b>	<b>9596.71</b>
<b>9</b>	Tax expense	1123.05	288.95	133.32	319.65
	- Current Tax net of MAT	638.89	82.00	673.89	108.32
	- Deferred	459.95	182.88	(565.10)	187.26
	- Fringe Benefit	24.22	24.07	24.53	24.07
<b>10</b>	<b>Net Profit (+)/ Loss (-) from Ordinary Activities after tax (8-9)</b>	<b>6138.11</b>	<b>6191.02</b>	<b>12151.75</b>	<b>9277.06</b>
<b>11</b>	Extraordinary Items (net of tax expense)	-	-	-	-
	Prior Period Expenses	9.24	7.23	8.03	9.41
	Short provision of Income Tax of earlier years	173.06	96.74	173.04	96.74
<b>12</b>	<b>Net Profit (+)/ Loss (-) for the period (10-11)</b>	<b>5955.81</b>	<b>6087.05</b>	<b>11970.68</b>	<b>9170.91</b>
<b>13</b>	Paid -up Equity Share Capital (Face Value of Rs 2/- per share)	1593.68	1444.26	1593.68	1444.26
<b>14</b>	Reserves Excluding Revaluation Reserves	44,551.41	25,300.13	53,585.25	29,319.53
<b>15</b>	Basic and Diluted EPS (before & after Extraordinary Items)				
	Basic EPS (in Rs.Not annualised)	7.81	8.73	15.70	13.15
	Diluted EPS (in Rs.Not annualised)	7.35	7.53	14.75	11.32
<b>16</b>	Public Shareholding				
	- Number of Equity Shares	307190.63	20077181	30719063	20077181
	- Percentage of Shareholding	38.55	29.080	38.55	29.080

<b>Segment wise Revenue ,Result and Capital Employed</b>					
<b>Sr. No</b>	<b>PARTICULARS</b>	<b>For the Year ended on 31-03-08</b>	<b>For the Year ended on 31-03-07</b>	<b>For the Year ended on 31-03-08</b>	<b>For the Year ended on 31-03-07</b>
<b>1</b>	Segment Revenue				
	-CRAMS	18,784.82	15,578.13	60162.09	41540.65
	-Marketable Molecules (MM)	15,250.69	11,946.31	18261.00	16316.55
	-Others	1,884.53	-	1,884.53	-
	Total	35,920.03	27,524.44	80307.62	57857.20
	Less: Inter-segment Revenue	-	-	-	-
	Net Sales /Income from Operation	35,920.03	27,524.44	80307.62	57857.20
<b>2</b>	Segment Results {Profit/(Loss) before tax and interest from each segment}				
	-CRAMS	5,539.97	4,366.96	13038.71	6683.84
	-Marketable Molecules (MM)	2,015.24	2,453.15	1875.28	4721.15
	-Others	303.38	-	420.91	-
	Total	7,858.60	6,820.11	15334.90	11404.99
	Less: Interest	721.35	341.85	3049.83	1808.28
	Less: Other un-allocable expenditures net off un-allocable income	(123.92)	(1.67)	-	-
	Total Profit Before Tax	7,261.16	6,479.93	12285.07	9596.71
<b>3</b>	Capital Employed (Segment Assets-Segment liabilities)				
	-CRAMS	20,853.74	15,685.91	33888.86	8639.44
	-Marketable Molecules (MM)	6,779.06	6,639.63	7736.83	11240.36
	-Others	20,552.79	6,551.18	18157.70	13042.48
	Total	48,185.59	28,876.72	59783.39	32922.28
<b>For and on behalf of the Board</b>					
<b>Place: Ahmedabad</b>			<b>Shri J R Vyas</b>		
<b>Date: 22nd May, 2008</b>			<b>Managing Director</b>		