

DISHMAN PHARMACEUTICALS AND CHEMICALS LIMITED

Bhadr-Raj Chambers, Swastik Cross Roads, Navrangpura, Ahmedabad-380 009

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2007

(Rupees in Lacs)

Sr. No.	PARTICULARS	STANDALONE					CONSOLIDATED				
		3 months ended 30-09-2007	Corresponding 3 months ended 30-09-2006	Year to Date figures for current Period ended 30-09-2007	Year to date figures for the previous year ended 30-09-2006	Previous accounting year ended 31-03-2007	3 months ended 30-09-2007	Corresponding 3 months ended 30-09-2006	Year to Date figures for current Period ended 30-09-2007	Year to date figures for the previous year ended 30-09-2006	Previous accounting year ended 31-03-2007
		Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Net Sales/Income From Operations	8548.88	5981.57	15600.11	11738.05	27524.44	18660.04	11731.94	35455.50	19802.90	57386.68
2	Other Income	120.12	244.86	798.19	639.92	1366.58	910.44	373.67	1975.90	784.56	2277.79
3	Income from Associates	-	-	-	-	-	2.39	5.74	2.32	12.95	9.85
4	Total Income	8668.99	6226.43	16398.30	12377.97	28891.02	19572.87	12111.35	37433.72	20600.41	59674.32
	a) (Inc)/Dec in Stock in trade	(247.44)	(557.02)	(757.00)	(1597.52)	(1908.32)	(1192.39)	(11065.44)	(1534.23)	(11866.68)	(15976.71)
	b) RM Consumption	3393.43	2225.09	6378.82	4558.28	10904.27	6330.04	14795.15	10645.73	17060.30	11039.88
	c) Purchase of traded/outsourced goods	1283.50	905.07	2410.42	2261.43	4300.78	1497.06	1474.47	3392.92	3434.65	24271.81
	d) Employee Cost	736.55	548.45	1320.67	1002.60	2152.58	4620.62	1750.04	9588.91	2737.99	14092.22
	e) Depreciation	418.76	343.36	831.22	653.89	1424.06	1109.72	409.34	2003.12	747.78	2630.59
	f) Other Expenditures	1321.46	1165.25	2558.46	2349.89	5107.43	3353.69	2156.71	6550.10	3883.00	12317.69
	g) Total	6906.26	4630.20	12742.59	9228.57	21980.80	15718.74	9520.27	30646.55	15997.04	48375.48
5	PBIT	1762.74	1596.23	3655.71	3149.40	6910.22	3854.13	2591.08	6787.17	4603.37	11298.84
6	Interest & Financial Charges (Net)	148.17	140.06	306.65	160.33	534.27	716.54	499.68	1327.58	573.53	1808.28
7	Exceptional Items	-	-	-	-	-	-	-	-	-	-
8	Profit (+)/ Loss (-) from Ordinary Activities before tax (4)-(5+6+7)	1614.56	1456.16	3349.06	2989.07	6375.95	3137.59	2091.40	5459.59	4029.84	9490.56
9	Tax expense	269.40	225.56	430.53	307.21	288.95	322.37	407.88	494.78	490.37	319.66
10	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (8-9)	1345.16	1230.60	2918.53	2681.85	6087.00	2815.22	1683.52	4964.81	3539.47	9170.90
11	Extraordinary Items (net of tax expense)	-	-	-	-	-	-	-	-	-	-
12	Net Profit (+)/ Loss (-) for the period (10-11)	1345.16	1230.60	2918.53	2681.85	6087.00	2815.22	1683.52	4964.81	3539.47	9170.90
13	Paid -up Equity Share Capital (Face Value of Rs 2/- per share)	1550.63	1375.87	1550.63	1375.87	1444.26	1550.63	1375.87	1550.63	1375.87	1444.26
14	Reserves Excluding Revaluation Reserves	-	-	-	-	26192.39	-	-	-	-	30174.72
15	Basic and Diluted EPS (before & after Extraordinary Items)										
	Basic EPS (in Rs.Not annualised)	1.77	1.79	3.92	3.90	8.73	3.71	2.45	6.67	5.15	13.15
	Diluted EPS (in Rs.Not annualised)	1.66	1.54	3.12	3.35	7.53	3.47	2.09	5.29	4.40	11.32
16	Public Shareholding										
	- Number of Equity Shares	28561290	17170500	28561290	19823927	23242876	28561290	17170500	28561290	19823927	23242876
	- Percentage of Shareholding	36.84	25.005	36.84	28.820	32.19	36.84	25.005	36.84	28.820	32.19
17	Minority Interest	-	-	-	-	-	(5.46)	-	(12.18)	-	-

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2007

(Rupees in Lacs)

Segment wise Revenue ,Result and Capital Employed											
		STANDALONE					CONSOLIDATED				
Sr. No	PARTICULARS	3 months ended 30-09-2007	Corresponding 3 months ended 30-09-2006	Year to Date figures for current Period ended 30-09-2007	Year to date figures for the previous year ended 30-09-2006	Previous accounting year ended 31-03-2007	3 months ended 30-09-2007	Corresponding 3 months ended 30-09-2006	Year to Date figures for current Period ended 30-09-2007	Year to date figures for the previous year ended 30-09-2006	Previous accounting year ended 31-03-2007
		Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue										
	-CRAMS	4556.74	3494.95	8496.81	6187.60	15578.13	14030.95	8134.19	26669.57	12862.88	41540.65
	-Marketable Molecules (MM)	3992.14	2486.62	7103.30	5550.45	11946.31	4629.09	3597.75	8785.93	6940.01	15846.03
	-Others	-	-	-	-	-	-	-	-	-	-
	Total	8548.88	5981.57	15600.11	11738.05	27524.44	18660.04	11731.94	35455.50	19802.89	57386.68
	Less: Inter-segment Revenue	-	-	-	-	-	-	-	-	-	-
	Net Sales /Income from Operation	8548.88	5981.57	15600.11	11738.05	27524.44	18660.04	11731.94	35455.50	19802.89	57386.68
2	Segment Results {Profit/(Loss) before tax and interest from each segment}										
	-CRAMS	1131.17	984.03	2373.87	1821.77	4424.79	3219.86	1767.69	5446.44	2944.84	6683.84
	-Marketable Molecules (MM)	631.56	612.20	1281.85	1327.63	2485.43	634.27	823.39	1340.73	1658.53	4615.00
	-Others	-	-	-	-	-	-	-	-	-	-
	Total	1762.74	1596.23	3655.71	3149.40	6910.22	3854.13	2591.08	6787.17	4603.37	11298.84
	Less: Interest	148.17	140.06	306.65	160.33	534.27	716.54	499.68	1327.58	573.53	1808.28
	Less: Other un-allocable expenditures net of un-allocable income	-	-	-	-	-	-	-	-	-	-
	Total Profit Before Tax	1614.56	1456.16	3349.06	2989.07	6375.95	3137.59	2091.40	5459.59	4029.84	9490.56
3	Capital Employed (Segment Assets-Segment liabilities)										
	-CRAMS	12844.57	8592.94	12844.57	8592.94	15685.91	27720.91	13629.43	27720.91	13629.43	8639.44
	-Marketable Molecules (MM)	6522.91	6413.43	6522.91	6413.43	6639.63	8062.33	4340.98	8062.33	4340.98	11240.36
	-Others	22349.91	5270.31	22349.91	5270.31	6551.18	14053.33	3941.86	14053.33	3941.86	13042.48
	Total	41717.39	20276.68	41717.39	20276.68	28876.72	49836.57	21912.27	49836.57	21912.27	32922.28

On behalf of the Board

Place: Ahmedabad

Date: 24th October, 2007

Shri R T Vyas

Chairman & Managing Director