

DISHMAN PHARMACEUTICALS AND CHEMICALS LIMITED

Bhadr-Raj Chambers, Swastik Cross Roads, Navrangpura, Ahmedabad-380 009

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2007
(Rupees in Lacs)

Sr. No.	PARTICULARS	STANDALONE					CONSOLIDATED				
		Corresponding 3 months ended		Year to Date figures for current Period		Previous accounting year ended	Corresponding 3 months ended		Year to Date figures for current Period		Previous accounting year ended
		31-12-2007 Unaudited	31-12-2006 Unaudited	31-12-2007 Unaudited	Year to date figures for the previous year ended 31-12-2006 Unaudited		31-03-2007 Audited	3 months ended 31-12-2007 Unaudited	3 months ended 31-12-2006 Unaudited	3 months ended 31-12-2007 Unaudited	
1	Net Sales/Income From Operations	10014.82	8011.63	25614.94	19749.68	27524.44	20657.20	17113.00	56112.70	36915.90	57386.68
2	Other Income	123.63	327.56	921.82	967.48	1366.58	1249.56	290.17	3225.46	1074.73	2277.79
3	Income from Associates	-	-	-	-	-	-	1.49	2.32	14.44	9.85
4	Total Income	10138.45	8339.19	26536.76	20717.16	28891.02	21906.76	17404.66	59340.48	38005.07	59674.32
	a) (Inc)/Dec in Stock in trade	(155.80)	(499.87)	(912.80)	(2097.39)	(1908.32)	(188.04)	250.93	(1722.27)	(11615.75)	(15976.71)
	b) RM Consumption	2576.60	2635.75	8955.42	7194.03	10904.27	4319.13	2038.50	14964.86	19208.58	11039.88
	c) Purchase of traded/outsourced goods	2729.37	1557.42	5139.79	3818.85	4300.78	3577.66	1557.42	6970.58	3818.85	24271.81
	d) Employee Cost	753.89	593.74	2074.56	1596.34	2152.58	5474.39	4786.07	15063.30	8587.50	14092.22
	e) Depreciation	440.30	389.77	1271.52	1043.66	1424.06	1042.42	1555.48	3045.54	2303.26	2630.59
	f) Other Expenditures	1295.77	1163.48	3854.22	3513.36	5107.43	3488.97	3595.92	10039.07	7478.93	12317.69
	g) Total	7640.13	5840.29	20382.71	15068.85	21980.80	17714.53	13784.32	48361.08	29781.37	48375.48
5	PBIT	2498.32	2498.90	6154.05	5648.31	6910.22	4192.23	3620.34	10979.40	8223.70	11298.84
6	Interest & Financial Charges (Net)	221.24	208.66	527.89	369.00	534.27	767.14	674.85	2094.72	1248.37	1808.28
7	Exceptional Items	-	-	-	-	-	-	-	-	-	-
8	Profit (+)/ Loss (-) from Ordinary Activities before tax (4)-(5+6+7)	2277.08	2290.24	5626.16	5279.31	6375.95	3425.09	2945.49	8884.68	6975.33	9490.56
9	Tax expense	175.43	305.08	605.96	612.29	288.95	219.80	502.38	714.58	992.75	319.66
10	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (8-9)	2101.65	1985.16	5020.20	4667.02	6087.00	3205.29	2443.11	8170.10	5982.58	9170.90
11	Extraordinary Items (net of tax expense)	-	-	-	-	-	-	-	-	-	-
12	Net Profit (+)/ Loss (-) for the period (10-11)	2101.65	1985.16	5020.20	4667.02	6087.00	3205.29	2443.11	8170.10	5982.58	9170.90
13	Paid -up Equity Share Capital (Face Value of Rs 2/- per share)	1550.63	1380.95	1550.63	1380.95	1444.26	1550.63	1380.95	1550.63	1380.95	1444.26
14	Reserves Excluding Revaluation Reserves	-	-	-	-	26192.39	-	-	-	-	30174.72
15	Basic and Diluted EPS (before & after Extraordinary Items)										
	Basic EPS (in Rs.Not annualised)	2.77	2.88	6.81	6.78	8.73	4.22	3.55	6.67	8.70	13.15
	Diluted EPS (in Rs.Not annualised)	2.60	2.46	6.20	5.77	7.53	3.96	3.02	5.29	7.39	11.32
16	Public Shareholding										
	- Number of Equity Shares	28561290	20077181	28561290	20077181	23242876	28561290	20077181	28561290	20077181	23242876
	- Percentage of Shareholding	36.84	29.080	36.84	29.080	32.19	36.84	29.080	36.84	29.080	32.19
17	Minority Interest	-	-	-	-	-	(7.58)	-	(19.76)	-	-



Segment wise Revenue ,Result and Capital Employed

		STANDALONE					CONSOLIDATED				
Sr. No	PARTICULARS	3 months ended	Corresponding 3 months ended	Year to Date figures for current Period ended	Year to date figures for the previous year ended	Previous accounting year ended	3 months ended	Corresponding 3 months ended	Year to Date figures for current Period ended	Year to date figures for the previous year ended	Previous accounting year ended
		31-12-2007	31-12-2006	31-12-2007	31-12-2006	31-03-2007	31-12-2007	31-12-2006	12-2007	31-12-2006	31-12-2006
		Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue										
	-CRAMS	5010.91	4900.25	13507.72	11087.85	15578.13	15500.11	14188.87	42169.68	27051.75	41540.65
	-Marketable Molecules (MM)	4137.93	3111.38	11241.24	8661.83	11946.31	4291.11	2924.13	13077.04	9864.15	15846.03
	-Others	865.98	-	865.98	-	-	865.98	-	865.98	-	-
	Total	10014.82	8011.63	25614.94	19749.68	27524.44	20657.20	17113.00	56112.70	36915.90	57386.68
	Less: Inter-segment Revenue	-	-	-	-	-	-	-	-	-	-
	Net Sales /Income from Operation	10014.82	8011.63	25614.94	19749.68	27524.44	20657.20	17113.00	56112.70	36915.90	57386.68
2	Segment Results {Profit/(Loss) before tax and interest from each segment}										
	-CRAMS	1504.74	1845.27	3878.61	3667.04	4424.79	3165.92	3311.91	8612.36	6256.75	6683.84
	-Marketable Molecules (MM)	642.13	653.63	1613.95	1981.26	2485.43	674.87	308.43	1703.38	1966.95	4615.00
	-Others	351.44	-	661.49	-	-	351.44	-	663.66	-	-
	Total	2498.32	2498.90	6154.05	5648.30	6910.22	4192.23	3620.34	10979.40	8223.70	11298.84
	Less: Interest	221.24	208.66	527.89	368.99	534.27	767.14	674.85	2094.72	1248.37	1808.28
	Less: Other un-allocable expenditures net off un-allocable income										
	Total Profit Before Tax	2277.08	2290.24	5626.16	5279.31	6375.95	3425.09	2945.49	8884.68	6975.33	9490.56
3	Capital Employed (Segment Assets-Segment liabilities)										
	-CRAMS	11374.74	12030.57	11374.74	12030.57	15685.91	20395.08	23282.09	20395.08	23282.09	8639.44
	-Marketable Molecules (MM)	5676.38	7652.01	5676.38	7652.01	6639.63	5990.86	10873.36	5990.86	10873.36	11240.36
	-Others	26405.42	2878.79	26405.42	2878.79	6551.18	29292.08	2883.79	29292.08	2883.79	13042.48
	Total	43456.53	22561.37	43456.53	22561.37	28876.72	55678.02	37039.24	55678.02	37039.24	32922.28

On behalf of the Board

Place: Ahmedabad
Date: 25th January, 2008

Shri J R Vyas
Managing Director